

CERTIFICATE

2011

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of
Atchison County Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	87,748	69,272	4.895
Debt Service	10-113				
Totals	xxxxxxxxx		87,748	69,272	4.895
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

14,153,905

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-21 2010
Pauline Lee
County Clerk

Governing Body

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,294	14,028	7,687
Receipts:			
Ad Valorem Tax	15,909	67,134	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	3,860	2,546	10,453
Recreational Vehicle Tax	31	36	138
16/20M Vehicle Tax	157	1,543	198
LAVTR			0
Slider			0
In Lieu of Taxes			
State of Kansas	3,153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,374	71,259	10,789
Resources Available:	39,668	85,287	18,476
Expenditures:			
Material and Supplies	1,165	3,000	3,000
Utilities	3,705	4,000	6,000
Insurance	5,705	10,000	10,000
Rent	89	0	0
Repairs	4,160	5,000	10,000
Equipment	4,337	15,000	13,138
Training and Legal	6,324	3,000	5,610
Lease		37,600	40,000
Neighborhood Revitalization Rebate			
Miscellaneous	155		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,640	77,600	87,748
Unencumbered Cash Balance Dec 31	14,028	7,687	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	77,600	77,600	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 67,134
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 67,134

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 271,192	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 1,644,150	
5b. Personal Property 2009	- 1,733,799	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	164,015	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	435,207	
8. Total Estimated Valuation July, 1, 2010	14,101,856	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,666,649	
10. Factor for Increase (7 divided by 9)	0.03184	
11. Amount of Increase (10 times 3)	+ \$ 2,138	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 69,272	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	69,272	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Atchison County Fire District #1
Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	67,134	10,453	138	198	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,134	10,453	138	198	0

County Treas MVT Estimate

10,453

County Treas RVT Estimate

138

County Treas 16/20 M Vehicle Tax Estimate

198

County Treas Slider Estimate

0

MVT Factor 0.15570

RVT Factor 0.00206

16/20M Factor 0.00295

Slider Factor 0.00000

Atchison County Fire District #1
Atchison County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Building	10/21/09	180	5.75	350,000	350,000	35,138	35,138
Total				350,000	350,000	35,138	35,138

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Atchison County Fire District #1
Atchison County

will meet on at 7:00 PM at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	25,640	1.130	77,600	4.996	87,748	69,272	4.912
Debt Service							
Totals	25,640	1.130	77,600	4.996	87,748	69,272	4.912
Less: Transfers	0		0		0		
Net Expenditures	25,640		77,600		87,748		
Total Tax Levied	15,953		67,134		xxxxxxxxxxxxxxx		
Assessed Valuation	0		13,437,582		14,101,856		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	350,000
Total	0	0	350,000

*Tax rates are expressed in mills.

Clerk

Page No.